

Plymouth Church

SPIRIT AT WORK *Update*



Sunday, May 7 @ 12:45PM | Reception Room

AGENDA

Projects Completed to Date!

Spirit At Work Financials

What's Coming Up: Summer 2023

- *Phase 2a: Sanctuary*
- *Phase 2b: Hillis Hall*

Challenges / Opportunities for future renovations

DESIGN TASK FORCE MEMBERS

(In Alphabetical Order)



Amy Anderson, Director of Operations

Sal Barbieri, Plymouth Owner's Rep

Jona Brisske, Architect

Sandra Deming, Treasurer

Phil Hogue, Council Liaison

James Koster, Architect

Molly Anna Martínez, Executive Administrator

Brett Younger, Senior Minister

THE SPIRIT AT WORK



“We are raising money not just for the building but for what happens in the building. **Not just for ourselves**, but **for those who need a church** like Plymouth ; not just for the congregation that gathers today, but **for the next generation** of Plymouth.”

Brett Younger

JOURNEY SINCE 2018



SPIRIT AT WORK TIMELINE

- 2018: Congregational Survey
- 2019: Capital Campaign Launches!
- 2019: Hiring of Fenniman Architects
- 2019-20: Development of a Complete Vision with Initial Phases
- 2020: COVID! (Pause)
- 2021: Planning Resumes! Phase 1 moves forward
- 2022: Phase 1 completed!**
- 2023: Phase 2a (Sanctuary + Hillis elec.)**

THE TEAM: Historic Landmark Experts

FENNIMAN (Architect Team)	JENNINGS (Contractor Team)
<p data-bbox="388 448 780 489">Historic Landmark Examples:</p> <p data-bbox="388 585 780 625">Christ Church United Methodist</p> <p data-bbox="413 675 755 716">Church of St. Francis Xavier</p> <p data-bbox="455 766 712 806">St. Michael's Church</p>	<p data-bbox="1153 448 1545 489">Historic Landmark Examples:</p> <p data-bbox="1176 585 1518 625">St. Joseph's (Bklyn Heights)</p> <p data-bbox="1215 675 1479 716">1 Grand Central Plaza</p> <p data-bbox="1215 766 1479 806">Empire State Building</p>

Phase 1: 75 Hicks Lobby / Gym



Why did we start here?

- **Stand-alone area** of the campus, not dependent on Hillis or Sanctuary upgrades
- **Increasing rental capability** with improved bathroom / pantry facility
- **Reception Room allows for catered / large events** while Hillis renovation is ongoing
- Allowed **lead time** for developing further phases in Hillis and Sanctuary

PROJECT(s) TO DATE!



Lobby Bathroom



PROJECT(s) TO DATE!



Lobby Pantry



PROJECT(S) TO DATE!

Gym Floor



PROJECT(S) TO DATE!

Gym Bathrooms



PHASE 1: Lobby Restroom / Pantry / Gym / Gym Bathrooms

Amount Pledged:	\$4,196,184
# Pledgers:	147

Amt. Spent pre-Phase 1:	\$545,048
Phase 1 Construction:	\$626,995
Continued assessments / Design fees	\$307,768
TOTAL Spent to Date:	\$1,479,811

Current Balance (in the Bank):	\$1,766,553
Pledges Outstanding:	\$949,820
TOTAL for Addt'l Projects:	\$2,716,373

Summer 2023: Phase 2a (Sanctuary)



SEEN

- Pews
- Chandelier
- Doors
- Storage Areas

UN-SEEN

- Foundation
- Electrical
- Safety Features

SANCTUARY + HILLIS

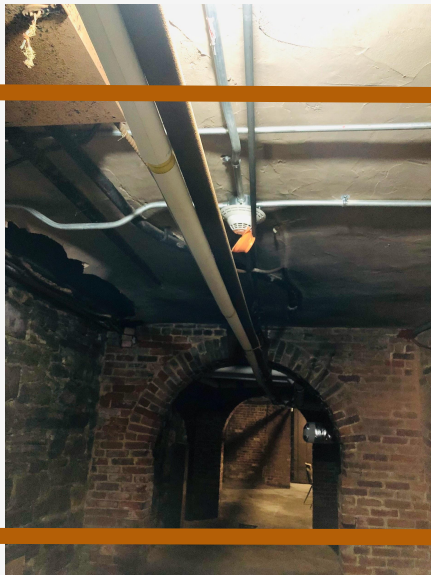
Assessment Highlight: Buildings are “**Conjoined**” in Electrical & Plumbing

56 Cranberry St.



HILLIS HALL

PLUMBING for BOTH comes from **56 Cranberry St.**



ELECTRICAL for BOTH comes from **57 Orange St.**



SANCTUARY

57 Orange St.

The electrical starts with the foundation...

Upgraded electrical service will come through 57 Orange

To make that possible, areas of the cellar need:

- Critical **pointing** so that the foundation walls do not continue to weaken.
- **Waterproofing** select walls for electrical safety
- **Leveling** floor and laying concrete
- **Restoring** / waterproofing select archways and crawl spaces closest to electrical pathways

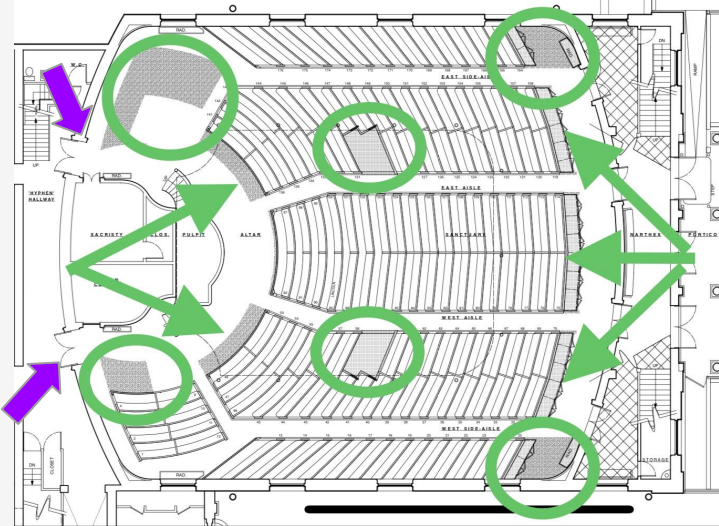


Sanctuary Upgrades



GOAL	FEATURE
Fire Prevention	Replacement of circuit breakers with safer lighting panels

Sanctuary Upgrades



GOAL	FEATURE
<p>Improved Accessibility for welcome and hospitality of *everyone* (incl. persons who use wheelchairs and their families)</p> <p>Increased flexibility for liturgical and musical elements in worship;</p>	<p>Removal of select pews for improved egress and accessible access</p> <p>Increased access in front of sanctuary for more flexible and enhanced worship, including improved access to piano</p> <p>Motorized French doors at rear of Sanctuary (towards Hillis entrance) for increased accessibility</p>

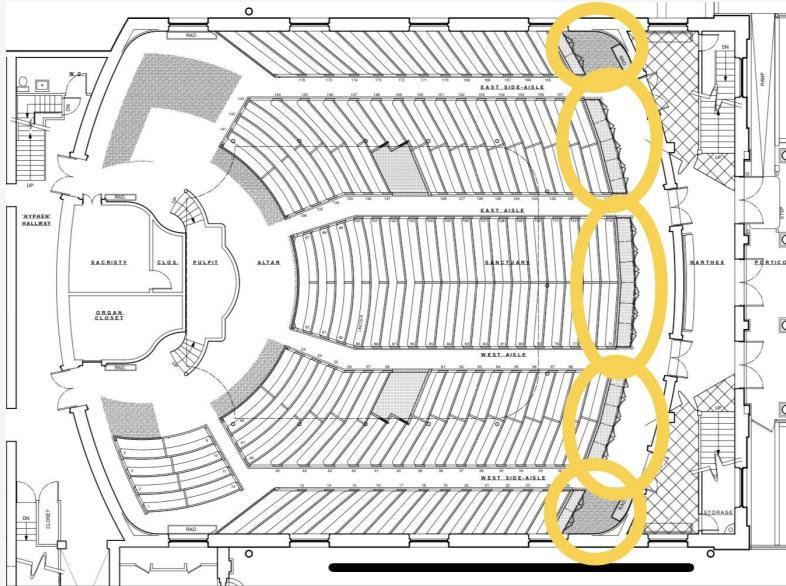
Center pew removal includes pews:

#59 & #60; #129, #130

(NOT the Lincoln Pew!)

Areas with removed pews will have new carpet.

Sanctuary Upgrades



Discreet, historic-matching style **cabinetry** in rear of sanctuary

GOAL	FEATURE
Storage	Discreet cabinetry in rear of sanctuary for worship materials (hymnals, candles, collection plates, etc.)



Sanctuary Upgrades



And finally...

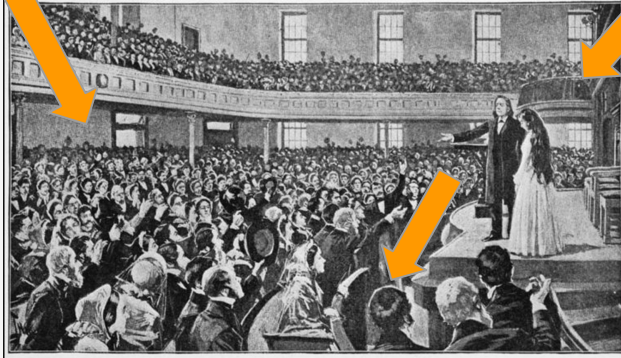
Pew cushions and repair
of select pews

Chandelier re-wiring

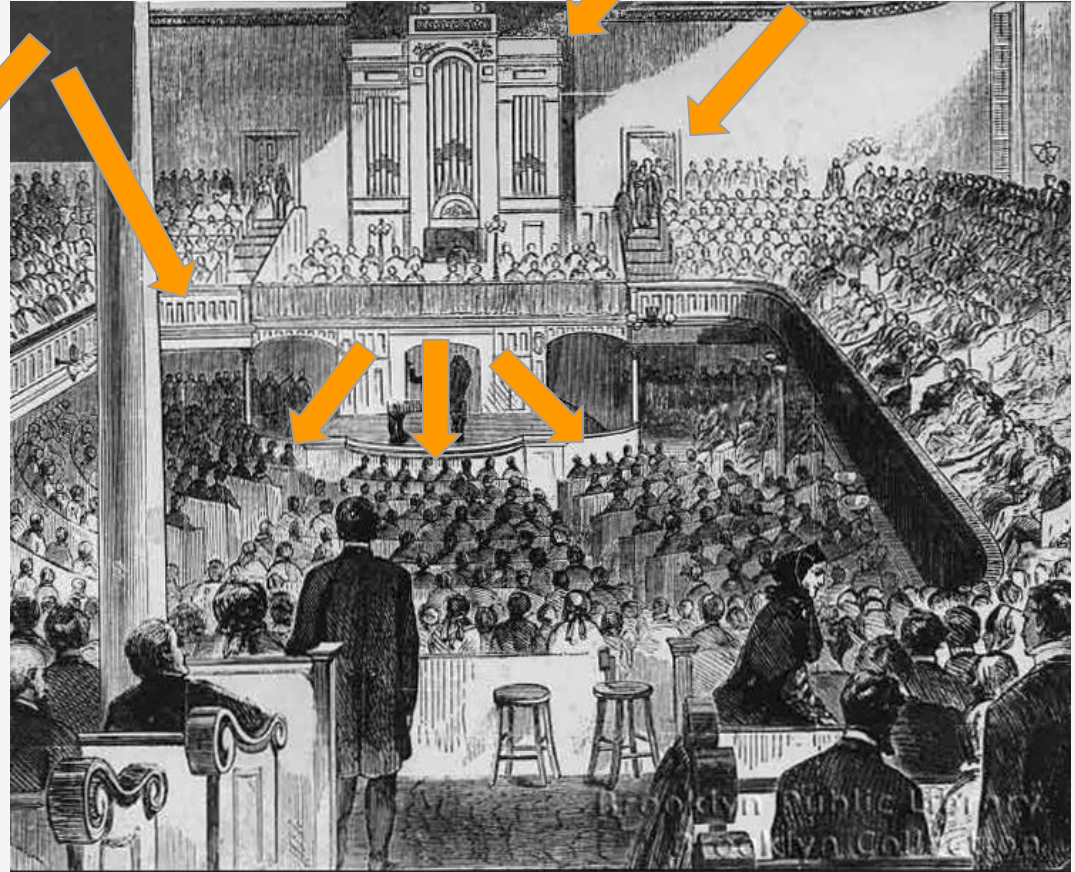
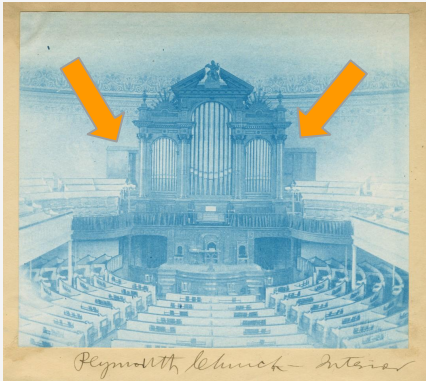


Has the Sanctuary been modified before?

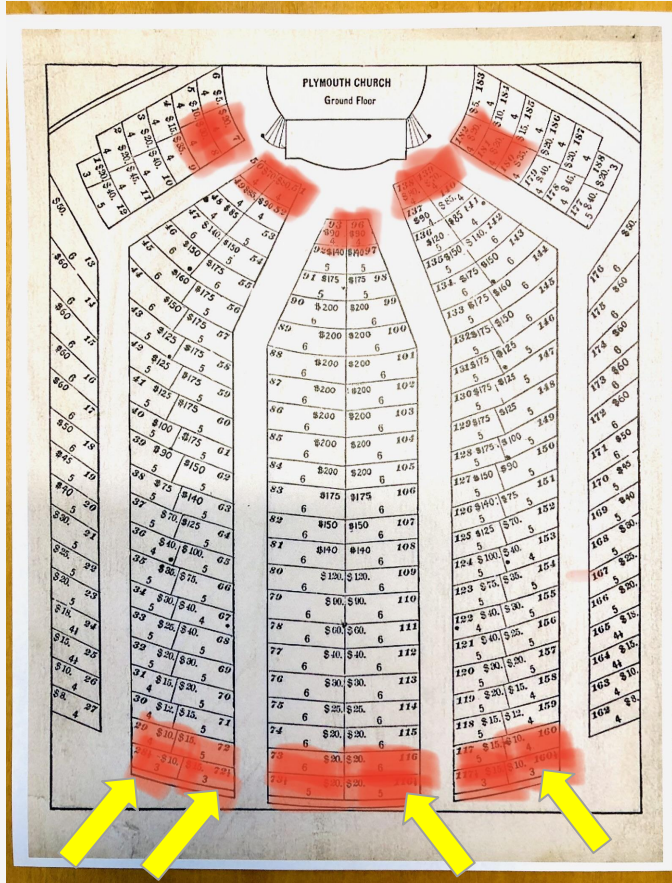
YES. *Many, many times!*



PLYMOUTH CHURCH. REV. HENRY WARD BEECHER SELLING A SLAVE.



Pew Removal / Modification since 1914



REMOVED

All pews in RED were removed

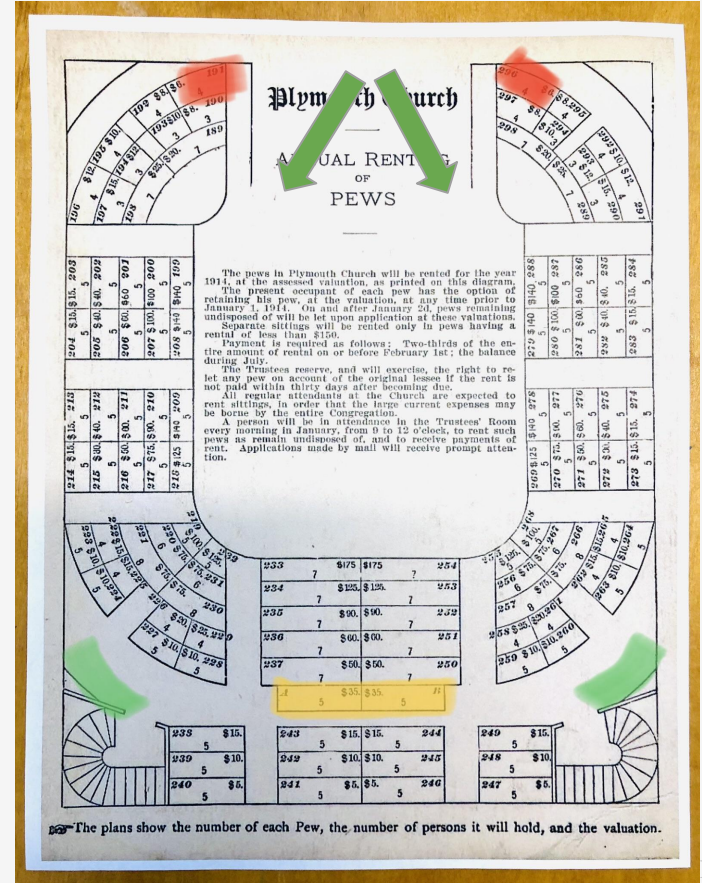
MOVED

Pews: #28 1/2, #72 1/2, #116 1/2 and 160 1/2, and were relocated to Narthex

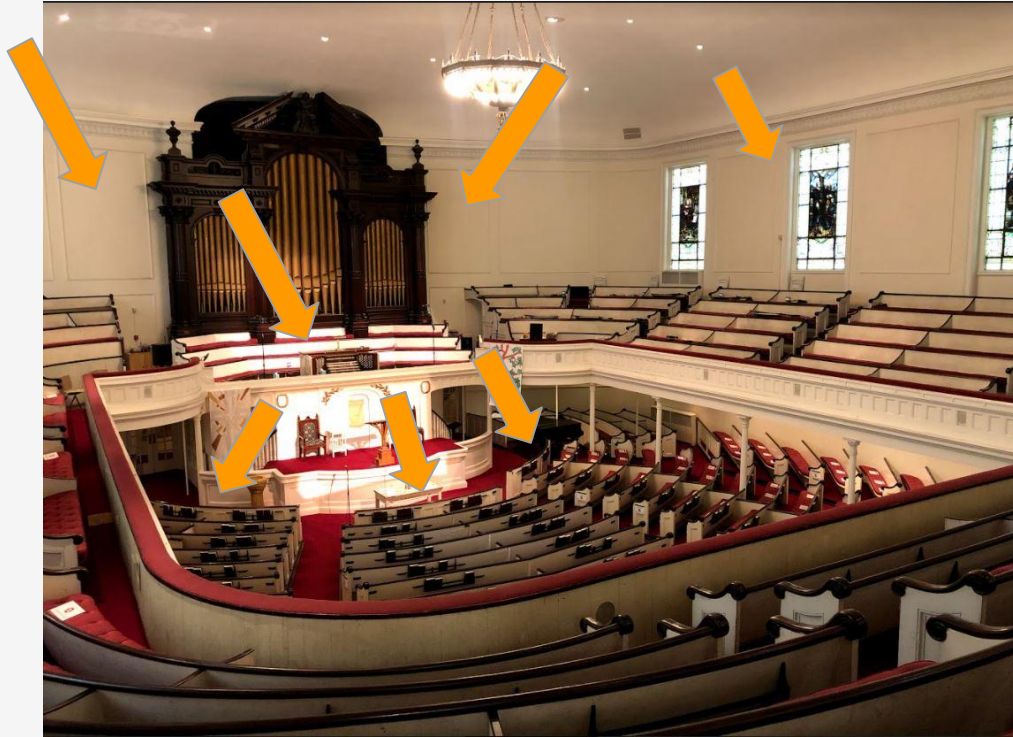
Pews A & B were moved adjacent to #243 / #244 to create egress

ADDED

Pews at east/west ends at top of stairs were added; Choir pews added when organ was recessed



As the congregation evolved, their needs changed



*And so, the
sanctuary changed.*

COSTS: Phase 2a (Sanctuary)

Protection / Demolition / Fireproofing	\$399,618
Masonry / Millwork / Lighting	\$155,276
Electrical Service (1/3 for Sanctuary; 2/3 for Hillis)	\$183,750
General Cond. / Insurance / Fees	\$322,577
Pews / Chandelier Re-wiring / Partial Carpeting	\$200,000
TOTAL	\$1,261,221

Current Balance (in the Bank):	\$1,766,553
Phase 2a (Sanctuary)	(less) \$1,261,221
Remaining (in the Bank) for Phase 2b (Hillis):	\$505,332
Pledges Outstanding for Phase 2b (Hillis):	(plus) \$949,820
TOTAL for Phase 2b (Hillis):	\$1,455,152

Sanctuary Wish List

Items **NOT included** in this phase (which require scaffolding):

- Fire suppression system / Additional Fireproofing: \$2M+
- Ceiling painting: \$400K
- Scaffolding: \$125K
- Sound system: \$100K
- Improved lighting system: \$160K
- Restoration of ALL pews
- Full Carpet replacement

OVERALL: there is an additional **~\$3.9M** in improvements we will NOT be doing in this phase due to cost constraints.

HILLIS HALL: A New Vision



1 HILLIS HALL SECTION LOOKING NORTH

- Shareability / Rentability
- More natural daylight and improved ventilation
- Direct / improved access to Playground
- Improved kitchen

This vision for Hillis Hall involves moving and preserving the stained-glass windows.

Phase 2b: Hillis Hall

After electrical, we start with the exterior



ALL **interior** components are **contingent on reconfiguring the room and adding clear glass windows.**

ALL interior **accessibility** improvements cannot happen without exterior accessibility.

In short, ALL interior improvements are dependent on:

- Resolving the perimeter
- Moving and preserving the windows
- Upgrading the **foundation** (**electrical** / **plumbing**)

SUMMARY COSTS: Phase 2a (Sanctuary) + 2b (Hillis Hall)

<p>Phase 2a: Sanctuary</p>	<p>Phase 2b: Hillis Hall</p>
<p>Protection / Demolition / Fireproofing</p> <p>Masonry / Millwork / Lighting</p> <p>Electrical Service (1/3 for Sanctuary; 2/3 for Hillis)</p> <p>General Cond. / Insurance / Fees</p> <p>Pews / Chandelier Re-wiring / Partial Carpeting</p>	<p>Demo / Scaffolding (\$285,400)</p> <p>Removing / Storing Window (\$67,000)</p> <p>Masonry / Window Replacement (\$434,300)</p> <p>Drywall / Painting / General Cond.) (\$365,676)</p>
<p>\$1,261,221</p>	<p>\$1,152,376</p>

*\$300K buffer for pledge default or other circumstance

TIMELINE

SUMMER 2023

May 2023: Permitting

Early Summer 2023: Mobilization

May 11:

- Organ Protection
- Chandelier Removal

Est. Construction Time: 4-5 months

FALL 2023 - SPRING 2024

Pre-Construction Phase for Hillis
Hall work

YOUR PLEDGES MAKE THIS POSSIBLE!

Continue to fulfill your pledge here:

www.plymouthchurch.org/GIVE

ALL Spirit at Work Updates are located here:

www.plymouthchurch.org/THESPIRITATWORK

QUESTIONS?

CLOSING PRAYER

Closing Prayer